

All Saints Pastoral Council Minutes
March 13, 2013

Members: Johanne Schmidt, Denise Hammrich, Marcia Ney, Ken Jacks, Joe Kaufman, Bill Steiner, Sarah Schumaker, Joyce Majure, Theresa Wessels

Absent: Fr. Brad Neely, Fr. Evarist Shiyo, Bill Neumayer, Robert Blume

Guests: George Ivory

Opening prayer: *Bill Steiner led the council as they prayed together.*

1. Approval of Minutes:

Ken Jacks moved the council approve the minutes of the February 19, 2013 meeting. Bill Steiner seconded the motion. The minutes were approved as submitted.

2. Pastor Report: Father Brad Neely

No report.

Both Fr. Neely & Fr. Shiyo were at the Nez Perce Penance Service.

3. School Report-Denise

Denise reported the election of Pope Francis today, made for a fun day at All Saints Catholic School. The children were very excited. Each classroom was watching the live coverage and KLEW TV came and interviewed them about how they were celebrating. The school will pray a living rosary at 9:00 am for the new pope on March 14, 2013. The Teddy Bear Tea for next year's incoming kindergartners and their parents will be held at 1:00 pm on March 14, 2013.

The 6th grade class will be presenting the Living Stations of the Cross this Friday, March 15th at 6:30 pm at St. James. ASCS is encouraging their families to come to Knights of Columbus Fish Fry, also at St. James that evening, and then attend the stations. The Living Stations of the Cross will be presented at St. Stanislaus Wednesday, March 27th at 1:30 pm.

Next week they will hold a book fair. Wednesday will be family night with fun for all planned.

Thursday, March 28th is the date set for their Seder Meal.

Spring break begins April 1st.

Ken asked if they had a recruitment packet. Are you soliciting? Denise explained the specific steps that have been taken to recruit for Teddy Bear Tea including parents make personal calls, mailings, posters etc. She also stated they have families visiting the school looking at next year for enrollment.

4. Parish Administrator Report: Sarah

The final architect plans are completed. All Saints Building Committee met last week. Kenaston has subcontractors work out to bid. March 19th all subcontractors' bids are due in to Kenaston Corp. All Saints should have final project costs March 21st.

Final project approval from the Diocesan Finance Committee is expected as soon as they receive the final architectural plans. Doug Benson is working on that. The project will then move forward to the Diocesan Finance Committee for final approval.

We have realized project cost savings of 1.5 million dollars and are hoping to realize a little more.

Construction should start the first part of April, with a completion target of All Saints Day, November 1, 2014. Total project cost is 12.5 million dollars; 9.5-10 million in construction costs. The balance is work already completed, including land cost.

Theresa Wessels brought up an email the council received from a concerned parishioner. Marcia has responded to the email and she explained her response.

A parish town hall meeting remains in the plans to show finalized architectural designs and discuss the project. The hope is to have all diocesan approvals finalized before the town hall. At this time a working timeline for this meeting is right after Easter.

Sarah will talk with Fr. Brad about putting a building project update, timeline etc. in the bulletin, along with a reminder to look at the website & the bulletin for information.

All Saints now has welcome packets for new parishioners. She passed around one for the council to see. They have put together a small welcoming committee that helped work with Sarah to get this packet out. In future planning they are looking at having quarterly luncheons for new parishioners.

Sarah asked for the council to direct folks who say they are not receiving our mailings to contact the office so the parishioner database can be updated.

5. Old Business:

Liturgical Consultant: Sarah reviewed the contract of the Liturgical Consultant. The contract retains the consultant through construction for a set fee, the large majority of which has already been realized.

Capital Campaign: Sarah has been working steadily with campaign consultant Dan Inman. Diocesan capital campaign receptions are scheduled for April 16th; 10:00 am-Noon at St. James & 4:00-6:00 pm at St. Stanislaus and April 17th; 1:00-3:00 pm at St. Stanislaus & 6:00-8:00 pm at St. James. A commitment weekend has not been finalized. Possible dates are April 27 & 28 or May 4 & 5. Sarah described the type of leadership and help needed for these dates. Marcia & Theresa commented they will be traveling out of the country on the reception dates. Three council members offered to speak at 3 of the 6 masses on Commitment Sunday. She asked the council to consider these needs and if they have ideas for folks in the roles needed to please contact Sarah.

Sarah was asked about the costs to the parish in regards to the campaign. All costs associated with the receptions will be the responsibility of the parish. Additional there are 2 or 3 mailings, with all the materials for each provided, that are the parishes responsibility. Cost to the parish is approximately \$150.00 for each bulk mailing. They will try to handle the mailings out of the office. There are no phone calls or home visits with this campaign. Sarah will speak to Dan Inman about the parishioner training and explore whether it is possible to hold that in conjunction with the council's April meeting. Parishioners involved in hosting the receptions or speaking on Campaign Sunday would be trained at this time along with council members.

Marcia pointed out the financial benefits to our parish if we do well. Joyce reiterated the need to get the 50% of parishioners who are not tithing or supporting the building project to participate.

Need for Spring Fundraiser: Sarah distributed a year to date parish budget summary. By going through each line item she was able to: 1) update the council on the parishes' financial status; 2) confirm the parish will be financially ok without a spring fundraising event.

New business:

Joyce asked to address the council and seek their support for a breast cancer survivors exercise class. Joyce has spoken to Sarah about space availability. Plans would include holding it in the parish center at St. Stans. It would probably begin in July/August 2013, after the hospital has taken ownership of the facility. The council expressed their support for this program.

Schedule Next Meeting

The next meeting of the council will be held on April 10, 2013 at the All Saints, St. James in the Formation Room.

6. Closing Prayer

The council closed by praying together.

*Respectfully submitted by,
Gail Estes*