

All Saints Pastoral Council
Mar 12, 2014
St. James 5:30pm

Present: Sarah Schumaker, Theresa Wessels, Ken Jacks, Johanne Schmidt, Bill Neumayer, Joe Kaufman, Fr. Neely; School Rep: Denise Hammrich; Building Rep: Kevin Poole.

Minutes from the Feb 26, 2014 meeting were emailed prior to the meeting. Ken Jacks motioned to accept minutes from that meeting, seconded by Theresa Wessels. Approved.

Johanne Schmidt led the opening prayer.

ALL SAINTS SCHOOL Report: Denise Hammrich

Two new students were added to the school last month. The annual “Teddy Bear Tea” will be held tomorrow, March 13, for prospective students and families. Various students are in rehearsals for the Civic Theater’s, “Goldie Locks and the Gold Rule,” to be performed Friday March 14 and Saturday March 15 at the Civic Theater. Students are preparing for “Living Stations of the Cross,” to be presented on Mar 21st at St. James, and Mar 26th at St. Stan’s. Spring Break is Mar 31-Apr 04. Registration for the 2014-2015 school year will emerge right after spring break. Hospital construction closing 5th Avenue in front of school and church has caused congestion--especially student drop off—pick up, and teacher parking.

BUILDING SITE OPEN HOUSE: Mar 06, 2014

The vast majority of comments were very positive. A few negative comments included shallow sinks in the kitchen scullery, and the facility being overall too fancy. The cross on top of the church was lit for the first time. Wattage will be increased. The social hall table for “donatables” attracted a good number of parishioners. In total, the open house was very well attended (perhaps 300+), with many viewing the facility for the first time.

NEW FACILITY UPDATE

The scaffolding in the nave is completely removed as of today. Crews continue to hand lighting in the nave, and installing of nave sound system is underway. Parish Construction Representative, Kevin Poole, worked today with a man-lifted light crew to adjust spot lights for sanctuary. While in town Monday and Tuesday of this week for the North Central Deanery Rite of Election, Bishop Driscoll and Diocesan Chancellor Marcie Wilske toured the new facility. They were duly

impressed. The landscaping is mostly complete, with grass to be planted when the ground dries to a suitable state. Outside work should be done by the 1st part of June.

DRAFT OF ALL SAINTS BUDGET 2014-2015

A preliminary budget was presented by Sarah Schumacher and the Finance Council; \$931,190. This proposed draft contains a \$138,820.00 deficit based on current and expected collection levels, which has decreased significantly within the last two years. There are currently 1082 registered households, 624 of which do not show record of tithing. Kevin Poole recommended that the parish enact a program to engage inactive families, based on an evangelical model. A recommendation was made for the formation of an Evangelization (Outreach) Committee to organize a program for personal contact with inactive households. This could be part of a multi-prong approach to help engage all parishioners fully in a life of faith and faith community. Fr. Neely will contact the Diocese regarding stewardship programs.

MISC:

- *Larry Hellhake and Linda Joyner-Jones will start actively pursuing information for splitting off the back parcel of St. James for separate sale.
- * New dates have been submitted to the Bishop's office for the new church consecration: Sep 25,24,23,22. The Bishop's office has informed us that the original date proposed, Sep 12, will overload the Bishop's schedule that week.
- *Fr. Neely will prepare a new Sunday Mass times survey for placement in the pews at least two weekends. Input for a daily Mass schedule will be gathered separately.

The next Parish Council meeting is scheduled for Wednesday March 26. A "Town Hall Meeting" is scheduled for Thursday March 27, covering – capital campaign and building history to date; status of current finances; plans going forward.

Final prayer provided by Fr. Neely.

Respectively submitted,

Fr. Bradley Neely

Secretary *Emeritus* Diocese of Boise Presbyteral Council: 2006-2011

Pastor All Saints Catholic Church